

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School System
 Operating Unit : Zamboanga Peninsula Region Campus
 Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHSS graduates pursuing STEM courses				90%		90%	-				-	-	To be reported at the end of the year
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHSS					90%	90%	-				-	-	NONE for FY 2023 Q1
Scholars													
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)			80th percentile			80th percentile	-				-	-	To be reported at the end of the year
Output Indicators													
1. Number of scholars supported				528		528	487				487	-19	490 scholars at the beginning of SY 2022-2023 less 3 scholars who withdrew (2 in Dec. 2022 and 1 in January 2023). Target is 506.
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period			90%			90%	-				-	-	To be reported at the end of the year
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated			90%			90%	200%				200%	110%	Philippine National Chemistry Olympiad (Regional Elimination) - 2 Second Runner Ups; Philippine Online Physics Olympiad 2023 - 1 Silver, 1 Bronze; 22nd Philippine National Chemistry Olympiad - 2 Bronze; Total 6 winnings / 3 competitions = 200%
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers			Top 20			Top 20	-				-	-	To be reported at the end of 3rd quarter
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)					30%	30%	-				-	-	To be reported at the end of the year
Output Indicators													
1. Number of municipality recipients of promotional activities					65	65	-				-	-	To be reported at the end of the year
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	-				-	-	To be reported at the end of 2nd Quarter

Prepared By:

CONNIE GRACE B. BALINGIT

BUDGET OFFICER

Date: 2023-04-11 14:05:38

In coordination with:

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DIRECTOR, FMS

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Approved By:

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AGENCY HEAD

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