

FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : Zamboanga Peninsula Region Campus
 Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of PSHSS graduates pursuing STEM courses		100% or 52/52 graduates pursue STEM courses		100%	90%			90%			
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHSS Scholars		49 winnings /6 competitions=816%		816%	90%				90%		
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)		84th percentile		84th percentile	80th percentile		80th percentile				
Output Indicators											
1. Number of scholars supported		Total scholars of 490 for SY 2022-2023 (Boys 214, 40/46 scholars enrolled in FY 2016)		490 scholars SY 2022-2023	528			528			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		completed the 6 yr scholarship program or 87% and graduated in		87%	90%		90%				

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : Zamboanga Peninsula Region Campus
 Organization Code (UACS) : 19 016 0900016

Operating Unit : Zamboanga Peninsula Region Campus
Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		6 winnings/2 competitions=300%		300%	90%		90%				
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers		N/A (no UPCAT for FY 2022)		N/A	Top 20		Top 20				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM Outcome Indicator	3102000000000000										
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		(Partial figures only. Retrieval of application is still on-going.) 21/72 = 29% municipalities with applicants to the NCE (72 total no. of city/municipalities in		29%	30%				30%		
Output Indicators											
1. Number of municipality recipients of promotional activities		65 municipalities/cities recipients of promotional		65	65				65		

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : Zamboanga Peninsula Region Campus
 Organization Code (UACS) : 19 016 0900016


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of freshmen who were able to get a		98% or 86 out of 88 scholars for SY 2021-2022 got 2.5 or better for the second quarter of		98%	90%	90%					
General Weighted Average (GWA) of 2.5 or better											
in the second quarter of the school year											

Prepared By :


 CONNIE GRACE B. BALANGIT
 BUDGET OFFICER

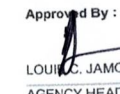
Date: 11/20/22 07:33 PM

In coordination with :


 MILO S. SALDON
 FAD CHIEF

Date: 11/20/22 07:33 PM

Approved By :


 LOUIE C. JAMORA
 AGENCY HEAD

Date: 11/25/22 09:10 AM