

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2022

Agency/Entity
Operating Unit

: Department of Science and Technology (DOST)

: Philippine Science High School

: Zamboanga Peninsula Region Campus Organization Code (UACS) : 19 016 0900016

Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FAR No. 1

Paticulars			Appropriations				Allotments				Ci	errent Year Obligatio	NA .			Cur	rent Year Distrursers	nents.		Halances			
	UACS CODE	Authorized Appropriations	Adjustments (Transfer Traffrom, Modification siAugmentations)	Adjusted	Allotrects Received	Adjustinants(Reductions, Modifications/Au- gmentations)	Transfer To	Transfer From	Adjusted Yotal Allotments	1st Quarter Endling March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Querter Ending March 31	2nd Quarter Ending June 30	ard Quarter Ending Sept. 30	6th Quarter Ending Dec. 31	TOTAL.	Unreleased Appro	Unobligated Allotments	Unpaid Obligation	Not Yet Due and Decreptable
1	2	3	4	5=(3+4)	6	7	ē	9	10=[(6+(-)7}-8+9]	11	12	13	14	15-(11+12+13+14)	15	17	18	19	20=(10+17+18+19)	21	22	23	24
Egency Specific Budget		80,918,600.00	491,000.00	61,409,000.00	75,303,000-00	0.00	0.00	491,000.00	75,794,000.00	16,479,621.36	0.00	0.00	0.00	16,479,621.30	14,594,615.65	0.00	0.00	0.00	14,634,915.85	5.615,000.00	59,314,878.65	170,031.87	1,674,673.6
Sectoral Administration and Support	1000000000000000	5,515,000.00	495,000.00	6,951,000.00	0.00	0.00	0.00	494,000-00	436,000.00	450,145.50	0.00	0.00	0.00	450,145.50	465,745.50	0.00	0.00	0.00	455,745.00	5,515,000.00	20,854.90	4,400,00	0
Gereral Management and Supervision	190000100001000	0.00	480,000.00	450,000.00	0.00	0,00	0.00	456,000.00	AB5,000.00	400,145.50	0.00	0.00	6.00	480,145.50	455,745.50	0.00	0.00	0.00	455,745.50	0.00	25,654.50	4,400.00	0
MODE		0.00	466,000.00	495,000.00	0.00	6.00	0.00	485,000.00	415,000,00	460,145.50	0.00	0.00	0.00	460,145.50	415,745.50	0.00	9.00	0.66	459,745,50	0.00	25,864,50	4,400.00	0
Administration of Personnel Benefits	100000100002000	5,515,000.00	0.00	5,515,600.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	6.00	0.00	0.00	500	9.00	0.00	0.66	0.00	5.515.000.00	6.00	0.00	0
rs		5,515,000,00	0.00	5,515,000.00	0.90	0.00	0.00	6.00	0.00	0.60	0.00	0.00	0.00	9.00	9.00	800	0.00	0.00	6.00	5.516.000.00	0.00	0.00	
& Total, General Administration and Support		5,515,000,00	486,000.00	6,001,000.00	6.00	0.00	0.00	496,990.00	486,000.00	460,145.50	0.00	0.00	0.00	400,145.50	415,745.50	0.00	0.00	0.00	455,745,50	5,515,800,00	25.854.50	4,400,600	
FS .		5,515,000.00	0.00	5,515,000.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.60	0.00	9.00	0.00	0.00	0.00	0.00	5,515,000.00	0.00	0.00	0
MODE		0.00	486,000.00	485,000.00	0.00	0.00	0.00	485,000.00	484,000.00	460,145.50	0.00	0.00	0.00	400,145,50	455,745.50	0.00	0.00	0.00	455,745.00	0.00	25,654.50	4,400.00	0/
Folix (EApplicating		0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	6.00	0.00	0/
CO)		0.00	0.00	0.00	0.00	0.90	0.00	0.00	5.00	0.00	0.00	0.00	9.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	er
Operations	30000000000000	75,409,000.00	5,000.00	75,458,000.00	75,303,000.00	0.00	0.00	5,000.00	75,309,500.00	15,019,475,89	9.00	0.00	5.00	16,019,475.80	14,179,179,36	0.00	0.60	0.00	14,179,170.50	100,000,00	59,288,524.11	165,631.67	1,674,673.6
OD Increased competitiveness of Filipinos in Science and Engineering		75,403,000.00	5,000.00	75,408,000.00	75,303,000.00	0.00	0.00	5,000 00	75,304,000.00	18,019,475.89	0.00	6.00	0.00	16,019,475.86	14,175,170.95	0.00	0.00	6.00	14,179,170.30	100,000,000	59,259,524 11	165,631.67	1,674,673.0
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM, SECONDARY EQUICATION ON SCHOLARD BY BASIS PROGRAM		75,403,000,60	5,006.00	75,408,009.00	75,303,000.00	8.00	9.00	5,000.00	75,304,000.00	15,015,475.85	0.00	0.00	0.00	16,619,475.86	14,179,110.30	0.00	0.00	0.00	14,179,170.30	100,000,00	59,208,524.11	165,631.67	1,674,673.6
Operation of softsoil computers	310100100001010	69,423,000.00	0.00	69,403,009.00	69,363,000.00	8.00	0.00	0.00	69,303,600,00	15,765,917.20	0.00	500	0.00	15,799,917.26	13,503,611.72	0.60	5.00	0.00	19,626,611.72	100,000,00	53,583,002,74	185,631.87	1,674,673.0
PS		33.178,000.00	0,00	33,178,000.00	33,178,000.00	0.00	0.00	0.00	\$3,178,000.00	7,269,469.21	0.00	9.00	0.00	7,250,460.21	7,200,175.40	0.00	3.00	6.00	7,263,575.49	0.00	25,908,539,79	R264.72	01
MODE		36,125,000.00	0.00	35,125,000.60	36,125,000.00	0.00	0.00	0.00	36,125,000.00	8,500,457.05	0.00	0.00	0.00	8,500,457.05	6,00E,430,23	0.00	0.00	6.00	6,666,436.23	0.00	27,024,542.90	190,347.15	1,674,673.0
60		100,000,00	0.00	100,000.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.60	0.00	0.00	0.00	100,000,00	0.00	6.00	01
Policy Funnitation, Program Planning and Standar Development	310100100002000	0.00	5,000.00	5,000 00	9.00	0.00	0.00	5,000.00	5,660.00	5,000.00	0.00	00.6	0.00	8,900.00	5,000,00	0.00	0.00	0.00	6,000.00	0.10	0.00	0.00	0.1
MODE		0.00	5,000.00	5,000,00	0.00	6.00	0.00	5,000.00	5,000,00	5,000.00	0.60	0.00	6.00	5,000.00	5,000,60	0.00	0.60	0.00	5,000.00	0.00	6.00	0.00	0.0
Project(s)		6,000,000.00	0.00	00,000,000,0	6,000,000,00	0.00	0.00	0.00	6,000,000.00	244,558.63	0.00	0.00	0.00	244,668.63	244,558.63	0.00	0.00	0.00	244,558.63	6.60	5,755,441.37	9.00	0.0
Locally Funded Project(s)		6,006,000.00	0.00	6,000,000.00	6,000,000,00	0.00	0.00	0.00	6,500,006.00	244,558,63	6.00	0.00	0.00	244,558.85	244,558.63	0.00	0.00	0.60	244,558.63	0.00	5,755,441.37	0.00	0.0
Implementation of K-12 Program (MTH/ACT Infrastructure)	310100200165000	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6.00	0.00	6,000,000.00	244,568.63	0.00	0.00	0.00	244,558.63	244,656.63	0.00	0.00	0.60	294,558.63	0,00	5,755,441,57	0.00	0.5
CO CO		6,000,000.00	0.00	8,000,000.00	9,000,000.00	0.00	0.00	0.00	6,000,000,00	244,558.63	0.00	0.00	0.00	244,558.83	264,558.63	0.00	0.00	0.00	244,658.63	0.00	5,755,441.07	0.00	0.5

This report was generated using the Unified Reporting System on 20/04/2022 22:45 version FAR1.2.5; Status: SUBMITTED

Department of Science and Technology (DOST) Philippine Science High School

Agency: Operating Unit:

Zamboanga Peninsula Region Campus

Organization Code (UACS): 19 016 0900016

01 Regular Agency Fund

(e.g. UACS Fund Classter: 81-Regular Agency Fund, 62-Foreign Assisted Projects Fund, 63-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Grants Fund)

Appropriations

Allotments

Curent Year Oblig

Supplemental Appropriations
X Centinuing Appropriations

		-	~pproprateions				Anutiments	· ·			C	terent Year Obligatio	ons			Curre	ent Year Disburses	nents			(tat)	Afforments Day and Day and stop Not			
Particulars UACS C	UACS CODE	Authorized Appropriations	Arijustments (Transfer To/Frons,	Adjusted Appropriations	Allotments	Adjustments (Withdrawst,	Transfer To	Transfer From	Adjusted Yotal Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	1st Querter Ending	2nd Quarter Ending	Ending Ending FOTAL Unrelease		Unreleased Appro	Unobligated	Unpaid 0				
			Realignment)		Received	Realignment)				March 31	Jone 30	Sept. 30	Dec. 31	1	Merch 31	June 30	Sept. 30	Dec. 31			Radiomenta	Use and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	- 6	7	8	9	10-((6+(-)7)-8+9)	11	12	13	14	15-(11+12+13+14)	16	17	18	19	20-(16+17+16+19)	21=(5-10)	22×(10-15)	23	24		
00		20,000.00	0.00	20,000.00	20,000.00	0.00	8.00	0.00	29,000.00	9.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,00	0.00	0		
Construction of Discretory Building 88	110100200160000	26,000,000.00	0.00	70,000,000.00	28,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	6.00	20,000,000.00	0.00	0		
0		25,006,000.00	0.00	20,000,000.00	29,000,000.00	0.00	5.00	6.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	6.60	0.00	29,000,000,00	9.00	0		
Design/Construction/Instalation of Hairwater Critical System in Various Computers	110100200190000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	8.60	0.00	0.60	5,000,000.00	0.00	0.60	0.00	0.00	00.0	6.00	0.00	0.00	0.60	0.00	0.00	5,000,000.00	0.00	6)		
60		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	9.00	0.00	0.00	0.60	0.00	0.00	0.00	8.00	6.00	8,000,000,00	0.00	0.		
Christraction of frack and Fleid	110100200191000	40,000,000.00	0.00	40,000,000.00	47,000,000.90	0.00	0.00	0.00	40,000,000.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	45,000,000,00	0.00	0.0		
00		40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	45,000,000.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	42,000,000,00	0.00	0.		
SCIENCE, TECHNOLOGY, ENCINEERING AND MATHEMATICS (STEW) PROMOTION PROGRAM		157,022.00	0.00	157,022.00	167,022.00	0.00	0.00	0.00	157,622.00	99,700.00	0.00	0.00	0.00	69,700.00	0.00	0.00	6.00	0.00	0.00	0.00	67,322.00	69,700.00	0,1		
National Competitive Examination (NICE)	110200100001000	157,022.00	0.00	157,022.00	157,522.00	0.00	6.00	0.00	157,922.00	89,700.00	9.00	0.00	0.00	89,700.00	0.00	0.00	0.00	0.00	0.00	0.00	67,322.00	89,760.00	91		
WOOE		157,822.00	0.00	157,022.00	157 022 00	0.00	0.00	0.00	157,922.00	89,700.00	9.00	6.00	0.00	89,700.00	0.00	0.00	0.00	9.09	0.00	0.00	67.322.00	89.750.00	Accessorate to the same of		
Sub-Total, Operations		113,504,610.57	0.00	113,564,610.57	113,504,610,67	0.00	0.00	0.00	113,504,610,57	2,963,922.88	6.00	0.00	0.00	2,663,922.63	2,452,650.83	0.00	0.00	6.00	2,442,440 83	0.00	110,640,687.74	89,700.00	311,762.0		
rs		6.00	0.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	000	0.00	0.00	0.0		
MODE		1,907,420.54	0.00	1,507,470,54	1,907,479,54	0.00	0.00	0.00	1,907,470.54	1,486,512.80	0.00	0.00	0.60	1,465,802.80	1,241,852.80	0.00	0.00	0.00	1,241,852.80	0.00	440,667.74	89,700.00	132,250.0		
FieEx (FApplicable)		0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
00		111,507,140.00	0.00	111,597,140.03	111,597,149.09	0.00	0.00	9.00	111,597,140.03	1,397,129.63	0.00	6.00	9.00	1,397,120.09	1,217,608.00	9.00	0.60	0.00	1,217,608.00	0.00	110 200 020 00	0.00	170,512.0		
SPAND TOTAL		117,528,718.97	0.00	117,529,719.97	117,528,718.97	0.00	0.00	0.00	117,528,718.97	2,860,922.83	0.00	0.00	0.00	2,863,922.83	2.472.400.83	9.00	9.00	0.00	2,462,463.85	000	114,654,796,14	89,700.00	311,782.0		
PS		0.00	0.90	600	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01		
MODE		1,991,578.94	0.00	1,531,578.54	1,931,578.94	0.00	0.00	9.90	1,931,078.94	1,466,802.80	0.00	6.60	0.00	1,498,802.90	1,244,862.80	6.00	0.00	0.60	1,244,852.80	900	464,776,14	89,700.00	132,250.0		
FrEx (FApplicatio)		0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	6.00	9.00	0.00	9.00	0.00	0.00	0.00	0.0		
		115,557,140.03	0.00	115,557,140.03	115,597,143.00	5.60	0.00	0.00	115,567,140.03	1,297,129.03	0.00	0.00	0.00	1,397,120.00	1,217,608 (0)	600	000	0.00	1,217,608.03	8.60	114,200,020,00	0.00	170.512.00		

Date: 2022-04-13 13:31:24

Date: 2022-04-19 08:29:23

This report was generated using the Unified Reporting System on 20/04/2022 22:04 version FAR1.1.1; Status: SUBMITTED

PSHS-ZRC Office of the Campus Director

for Posting on Official Website

SIGNATURE.

NAME:
DATE/TIME:

DATE/TIME:

NAME:
DATE/TIME:

NAME:
DATE/TIME:

NAME:
DATE/TIME:

NAME:
DATE/TIME:

NAME:
DATE/TIME:

NAME:
DATE/TIME:
DATE/

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

: Department of Science and Technology (DOST)

Agency/Entity

: Philippine Science High School : Zamboengs Peninsula Region Campus

Operating Unit

Organization Code (UACS) : 19 016 0900016

Fund Cluster

: 01 Regular Agency Fund

Particulars	The state of the s				THE CONTRACTOR IN COLUMN	Belances																		
	1		Adjustments(Transfer		distribution of the same of the same	Adjustments/Reducti		1	1			Trent rear disagrad			-	T Cur	ent Year Disbursan	neus .	T		Deta	nces	Est.	
	UACS CODE	Authorized Appropriations					Transfer To	Transfer From						TOTAL				6th Quarter Ending Dec. 31	TOTAL	Unrelessed Appro	Unobligated Allotments	Unpaid Obligation	ms(15-20)+(23+24)	
	-				Received						Commy since 35							Dec. 31			Assenta	Size and Damandable	Not Yet Due and Demonstrate	
1	2	3	4	5=(3+4)	6	7		9	10-[(6+(-)7]-6+9]	11	12	13	14	15=(11+12+13+14	16	17	10	19	20-(16+17+16+19)	21	22	23	24	
Sub-Total, Operations		75,403,000.00	5,000.00	75,409,000.00	75,303,000 00	0.00	0.00	5,000.0	75,305,000 00	16,019,476.86	0.00	6,00	0.00	19,019,475.0	14,179,170.35	0.00	0.00	0.00	14,179,170.36	100,000,000	59,208,524,11	9555187	1,674,673	
PS		33,178,000,00	0.00	33,178,000.00	33,176,000.00	0.00	5.00	6.0	33,178,000.00	7,209,460.21	0.00	0.00	0.00	7,265,460.2	7,363,175,49	0.66	0.60	0.00	7,263,176.46	0.00	25 908 539 79	6.264.72		
MODE		36,125,000:00	5,000.00	38,130,000,80	36,125,000.00	0.00	0.00	5,000.0	36,130,000.00	8,505,457.68	0.00	0.00	0.00	0.506,457.0	6,671,436,23	0.90	0.00	5.00	6,871,436,23	0.00	27.024.542.95	159,347,15	1,674,673	
FinEx (FApplicable)		0.00	0.00	0.00	6.00	600	0.00	0.0	0.00	0.00	0.00	6.00	0.00	0.0	0.00	0.00	9.00	0.00	0.00	3.00	6.00	0.00	the state of the s	
00		6,100,000.00	0.00	6,100,000.00	6,000,000.00	0.00	9.00	0.0	6,000,000,00	244.568.63	0.00	0.50	0.00	244,558.6	244.559.60	200	0.00	0.00	244,550.60	100,000,000	5.785.441.00	0.90	The state of the s	
late-Total, f. Agency Specific Budget		80,918,000.00	491,000.00	61,499,000.00	75,303,000.00	0.00	0.00	491,000.0	75,794,000.00	16,479,621,30	0.00	6.00	0.00	96479.621.3	14,854,019.85	9.00	0.00	D.O.	14.634.915.85	5,615,000,00	59,314,379,61	170:031.87	the birth to be a second	
PS		38,693,000.00	0.00	38,693,000.60	23,178,000.00	0.00	0.00	0.0	33,176,000.00	7,209,460.21	6.00	0.00	0.00	7.299.450.2	7,263,175,49	3.00	0.00	0.00	7,263,175,49	5,515,000,00	25.908.530.79	9,264 72	-	
MODE		36,125,000.00	491,000.00	36,616,000 80	56,125,000:00	0.00	0.00	491,000.0	36,616,000.00	8,565,662,55	0.00	0.00	0.00	6.965.602.0	7,127,181 73	0.00	0.00	0.00	7,127,181,73	800	27.650,307.45	163,747.15	1,674,673	
Finitix (EApplicative)		0.00	9.00	0.00	0.00	0.00	9.00	0.0	5.00	0.00	0.00	6.00	0.00	50	0.00	600	0.00	200	0.00	200	2.700,001.40	0.00		
co		0,100,000.00	0.00	6,100,000.00	6,000,000.00	0.00	0.00	0.0	6,000,000,00	244,558,53	0.00	0.00	0.00	244.050.0	244,559.53	0.00	0.00	0.00	244,558.63	100,000,00	5,725,441,37	6.00	Service of the last the last the last temporary of	
Automotic Appropriations		2,469,000.00	0.00	2,469,000.00	2,469,000.00	0,00	0.00	6.00	2,490,000.00	566,656,25	0.00	0.00	0.00	996 603 2	858 708 63	0.00	0.00	0.00	653.708.63	100,000,100	1,802,311,75	7,579.62	and the little and the	
perific Budgins of Nakonal Government Agencies		2,409,000.00	0.00	2,469,000.60	2,469,000.00	0.00	0.00	0.00	2,480,000.00	065 658 25	0.50	200	0.00	166 G06 21	969,706.60	0.00	6.00		658,708.60		1,802,311.75	7,979 62	-	
Reference and Life Insurance Promises		2,460,000.00	0.00	2,469,000.00	2,469,000.00	0.00	8.00	0.00	2.469,000.00	664,693,25	0.00	0.66	6.00	Q04,600.21	998,795.93	0.00	0.50	200	658,798.60		1,802,311,75	7,979.62	The state of the s	
PS		2,499,000.00	0.00	2,469,002.60	2,469,000.00	0.90	0.00	0.00	2,466,000,00	996,688,25	0.00	0.00	9.00	605,688.2	858,708.63	0.00	0.00	an	653,708,63	400	1,902,311,79	7,979.62	Annahum annum	
els total III. Automatic Appropriations	-	2,459,000,00	0.00	2,469,000.00	2,499,000.00	0.00	8.00	0.00	2,469,000,00	694.651.25	0.00	0.00	0.00	660,689.20	658,7G6.63	0.70	6.00	0.00	658,798.63	0.00	1,602,311.75	7,979.62	anni balling in it advers to the straight of	
PG	-	2,499,000.00	0.00	2,419,500.00	2,419,000.00	0.60	0.00	0.00	2,469,000.00	664,688.26	0.00	Are	6.00	000,000.2	458,700.93	0.00	6.00	0.00	658,708.63	0.00	1,802,311.75	7,979.62	constitution of the property of the sales	
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	900	0.00	0.00	200	a (c)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,82,311,75	7,679.62	- al	
Fefx		0.00	0.00	0.00	6.50	5.00	0.00	0.00	0.00	0.00	9.00	0.00		0.0		0.00	0.00	0.00	0.00	000	0.00	9.00	0.1	
60		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00			6.00	0.00	0.00		5.00	0.00	0.00	0.00		
. Minetonian of the Uncomputed Attolerants charged against for. 11465 and 11464	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0	
RAND TOTAL		83,287,000.00	491,000.00	83,878,000.00	77,772,606.00	0.00	0.00	491,000.00	79.263.000.00	17,146,305 64	0.00	200	0.00	17.146.309.64	15 250 624 45			-		5.615.000.00	61,116,690,36		-	
PS	-	41,162,000.00	0.00	41,162,000.00	25,647,600.00	0.00	0.00	0.00	35 847 000 00	7,000,148.46	6.00	200	0.00	7,000,140,40	7,521,864,12	0.00	0.00	0.00	15,265,624.46	-		178,611.46	1,674,673.6	
MODE		36,125,000.00	491,000.00	35,615,000:00	36,125,000,00	0.00	6.00	491,000.00	The state of the s	8,595,602,55	0.00	200	0.00	8,905,612 St	7,527,161.73	0.00	0.00	0.90	7,521,884,12	5,515,000,00	27,710,851.54	14,264.54	01	
co		6,100,600.00	0.00	6,100,000.00	6,000,000,00	9.00	0.00	9.00	6,000,000,00	244,558.63	9.00	200	0.00	244.058.60	264.550.63	0.00	0.90	0.00	7,127,181,73	6.00	27,650,397.45	163,747,15	1,674,673.1	
naphilation by OO:	-	***************************************		-	of territories of taken and	-				2103030		310	0.00	244,558.53	244,550,65	0.00	0.60	0.00	244,558.65	106,000,00	5,755,641.37	0,00	0.1	
Agency Specific (histpot		76,433,000.00	5,000.00	75,400,000.00	75,303,000,00	0.00	0.00	5.000.00	75,308,000,00	16.019.475.60	0.00	- and	0.00	10,910,475.80	14,179,170,36		200			-	W. 200 ST. 1	-		
SICIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEIN) SECONDARY EDUCATION ON SCHOLARGER MASS PROCESSM		75.403.000.00	5,000.00	75.400.000 cm	75.303.000.00	400	2.00	5,000.00	75,309,000,00	15,015,475,80	0.00	0.00	0.00	15,019,475.80	14,179,170.36	0.00	0.60	6.00	14,179,170,36	100,000,000	51,268,524.11	165,631.87 165,631.87	Commence de comme de company de company	

CONNIE GRACE B. BALINGT BUDGET OFFICER Date: 2022-04-13 13:31:24

DIRECTOR, FMS
Date: 2022-04-18 13:32:10

Date: 2022-04-19 08:29:23