QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2021

Department :

Department of Science and Technology (DOST)

Agency:

Philippine Science High School

Operating Unit:

Zamboanga Peninsula Region Campus

Organization Code (UACS) :

19 016 0900016

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | | Physical A | ccomplishmen | t (Budget Year) | Variance | Downste | |
|---|----------------|-------------------------------|-------------|-------------|-------------|-----------------|-------------|---|---|--|----------|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| CIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS 31 | 10100000000000 | | | | | | | | | | | | |
| OO: Increased competitiveness of Filipinos in Science and Engineering | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of PSHS graduates pursuing STEM courses | | N/A | N/A | N/A | N/A | 90% | N/A | N/A | N/A | N/A | N/A | N/A | FY 2021 is the 6th year of operation for PSHS First batch of graduates will be in May 2022. |
| Percentage of winnings/awards/recognition from the | | | | 50% | | 50% | | | | 47/10= 470% So, 470%/80% =587% accomplishment | | 507% | 1. 2021 Guang Dong-Hong Kong-Macao Grea Bay Area Mathematical Olympiad (BlG BAY B - 2 wins 2. 2021 Hong Kong Int'l Computing Olympiad HKICO Heat Round - 4 wins 3. 2021 Phil. Int'l Mathematical Olympiad Batch 2 - 13 4. 2021 Thailand Int'l Mathematical Olympiad (TIMO) Final Round - 6 wins 5. Hong Kong Int' Math Olympiad (HKIMO) - 3 wins 6. 2021 Hon Kong Int'l Science Olympiad HKIGO Final Rou 3 wins 7. Hong Kong Int Math Olympiad (HKIMO) Final Round - 3 wins 8. Hong Kong Int Gomputing Olympiad HKICO Final Round - 3 r9. HongKong International Science Olympiad (HKIKISO) Heat Round 2021 fe wins 10. Guang-Hong-Kong-Macao Greater Bay Area Mathem Olympiad (Big Bay Bei) 7 wins(Note: Target w. changed to 80% based in the OPCR 2021) |
| total number of STEM-related international (ASEAN | | | | | | | - | | | | | | changed to 80% based in the OPCR 2021) |
| included) competitions participated by the PSHS | | | | | | | | | | | | | |
| Scholars | | | | | | | | | | | | | |
| | | N/A | N/A | N/A | N/A | 80th percentile | N/A | N/A | N/A | N/A | N/A | N/A | FY 2021 is the 6th year of operation for PSHS |
| Percentile of PSHS students in Math in the US-based | | N/A | N/A | N/A | N/A | 80th percentile | N/A | N/A | N/A | N/A | N/A | N/A | First batch of graduates will be in May 2022 |
| Scholastic Aptitude Test (SAT) | | | | | | | | | | | | | |
| Output Indicators | | | | | | | - | | | | | | |
| Number of scholars supported | | | | 464 | | 464 | | | | 460 | | -4 | SY 2021-2022 |
| Cohort survival rate: Percentage of scholars who | | | | 90% | | 90% | | | 40/46 scholars = 87% So, 87% /90% = 97% | | | 7% | 40 out of the 46 pioneer batch of scholars or 87 proceeded to SY 2021-2022. (Note: First batch graduates will be in 2022) |
| advance to the succeeding grade level until they | | | | | | | | | accomplishment | | | | |
| | | | | | | | | | | | | | |
| complete the 6-year scholarship period 3. Percentage of winnings, awards and recognition | | | | 50% | | 50% | | 1/1 =100% So, 100%/80% = 125% accomplishment | | | | 45% | PSHS System Model United Nations (MUN) YC Summit 2020 - Best Policy Paper fo UNDP (No Target was changed to 80% based in the OPC 2021) |
| from total number of national and international | | | | | | | | | | | | | |
| competitions participated | | | | | | | | | | | | | |
| 4. Rank of the campuses based on the overall UPCAT | | N/A | N/A | N/A | N/A | Top 20 | N/A | N/A | N/A | N/A | N/A | N/A | FY 2021 is the 6th year of operation for PSHS First batch of graduates will be in May 2022. |
| scores of the PSHS student-takers | | | | | | | | | | | | | |
| CIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS 31 | 10200000000000 | | | | | | | | | | | | |
| OO : Increased competitiveness of Filipinos in Science and Engineering | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| Percentage of municipalities with applicants to the | | | | 50% | | 50% | | | | 34/36=94% | | 44% | A total of 34 (Cities and Municipalities) have applicants to the NCE. (72 total cities and municipalities in Zamboanga Peninsula: 67 Municipalities and 5 Cities) Target is 50 % of 7 36. Therefore 34/36 = 94% |

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| Particulars | | | Physi | cal Target (Bu | idget Year) | | | Physical A | ccomplishmen | it (Budget Year) | | | |
|--|-----------|-------------|-------------|----------------|-------------|-------|-------------|---|--------------|------------------|-------|----------|---|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicators | | - | | | | | + | | | | | | |
| Number of municipality recipients of promotional | | | | 67 | | 67 | | | | 51 | | -16 | A total of 51 cities/municipalities. Zamboang del Sur - 1 City and 7 municipalities; Zamboanga Ci 1 City; Zamboanga Sibugay - 15 municipalities; Zamboanga del Norte - 2 Cities and 25 municipalities. Target is 67, So 51/67 = 76% |
| activities | | | | | | | | | | | | | |
| 2. Percentage of freshmen who were able to get a | | | | 90% | | 90% | | 64/82 = 78% So 78%/90%=86. 7% accomplishment | | | | -3.3% | 64 Grade 7 scholars out of 82 get a GWA of 2.5 better in the 2nd Quarter of SY 2020-2021 |
| General Weighted Average (GWA) of 2.5 or better | | | | | | | | | | | | | |
| in the second quarter of the school year | | | | | | | | | | | | | |

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