

## FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)

Agency : Philippine Science High School

Operating Unit : &lt;not applicable&gt;

Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	90% (1,328/1,476)		90%				First batch of graduates will be in FY 2022
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		425%		425%	85%		85%				FY 2021 actual winnings for international competition is 34 out of 8 competitions joined.
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)			80Th Percentile	80Th Percentile	80th percentile				80th Percentile		
Output Indicators											
1. Number of scholars supported		460		460	10,090			506			SY 2022-2023 Target
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		N/A	N/A	N/A	90% (1,328/1,476)			90%			First batch of graduates will be in FY 2022
3. Percentage of winnings, awards and recognition		100%		100%	85%		85%				FY 2021 actual winnings for national competition is 1 out 1 competition joined.

Department : Department of Science and Technology (DOST)


Agency : Philippine Science High School

Operating Unit : <not applicable>

Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
from total number of national and international competitions participated											
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	Top 20			Top 20			First batch of graduates will be in FY 2022
<no org outcome level for 310200000000000>	310200000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		41%	9%	50%	30% (446 out of 1,488)				30%		On going application deadline is on Nov. 29, 2021
Output Indicators											
1. Number of municipality recipients of promotional activities		63	4	67	64				64		Actual number
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		78%		78%	90% (1,647/1,830)				90%		64 Grade 7 scholars out of 82 get a GWA of 2.5 or better in the 2nd Quarter of SY 2020-2021

Prepared By / Certified Correct :

  
CONNIE GRACE B. BALINGIT  
BUDGET OFFICER


Date: 2021-11-12 09:17:27

In coordination with / Certified Correct :

  
JANE ROSARIE B. SIONG  
ACCOUNTANT

Date: 2021-11-12 09:17:27

Approved By :

  
LOUIE C. JAMORA  
AGENCY HEAD

Date: 2021-11-12 15:54:54