

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021


Department : Department of Science and Technology (DOST)  
 Agency : Philippine Science High School  
 Operating Unit : Zamboanga Peninsula Region Campus  
 Organization Code (UACS) : 19 016 0900016


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	31010000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A			FY 2021 is the 6th year of operation for PSHS ZRC. First batch of graduates will be in May 2022.
2. Percentage of winnings/awards/recognition from the				50%		50%			34/8=425% So, 425%/80% =531% accomplishment			451%	1. 2021 Guang Dong-Hong Kong-Macao Greater Bay Area Mathematical Olympiad (BIG BAY BIE) - 2 wins 2. 2021 Hong Kong Int'l Computing Olympiad HKICO Heat Round - 4 wins 3. 2021 Phil. Int'l Mathematical Olympiad Batch 2 - 13 wins 4. 2021 Thailand Int'l Mathematical Olympiad (TIMO) Final Round - 6 wins 5. Hong Kong Int'l Math Olympiad (HKIMO) - 3 wins 6. 2021 Hong Kong Int'l Science Olympiad HKISO Final Round - 3 wins 7. Hong Kong Int'l Math Olympiad (HKIMO) Final Round - 3 wins 8. Hong Kong Int'l Computing Olympiad HKICO Final Round - 3 merit (Note: Target was changed to 80% based in the OPCR 2021)
total number of STEM-related international (ASEAN included) competitions participated by the PSHS													
Scholars													
3. Percentile of PSHS students in Math in the US-based		N/A	N/A	N/A	N/A	80th percentile	N/A	N/A	N/A	N/A			FY 2021 is the 6th year of operation for PSHS ZRC. First batch of graduates will be in May 2022.
Scholastic Aptitude Test (SAT)													
Output Indicators													
1. Number of scholars supported				464		464			461			-3	SY 2021-2022
2. Cohort survival rate: Percentage of scholars who				90%		90%			40/46 scholars = 87% So, 87% /90% = 97% accomplishment			7%	40 out of the 46 pioneer batch of scholars or 87% proceeded to SY 2021-2022. (Note: First batch of graduates will be in 2022)
advance to the succeeding grade level until they													
complete the 6-year scholarship period													
3. Percentage of winnings, awards and recognition				50%		50%			1/1 =100% So, 100%/80% = 125% accomplishment			45%	PSHS System Model United Nations (MUN) Youth Summit 2020 - Best Policy Paper to UNDP (Note: Target was changed to 80% based in the OPCR 2021)
from total number of national and international													
competitions participated													
4. Rank of the campuses based on the overall UPCAT		N/A	N/A	N/A	N/A	Top 20	N/A	N/A	N/A	N/A			FY 2021 is the 6th year of operation for PSHS ZRC. First batch of graduates will be in May 2022.
scores of the PSHS student-takers													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	31020000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the				50%		50%			15/36=41.67%			-8.33%	A total of 15 (Cities and Municipalities) have applicants to the NCE (72 total cities and municipalities in Zamboanga Peninsula: 67 Municipalities and 5 Cities) Target is 50% of 72 or 36. The deadline of NCE RACE Application will be on October 29, 2021 (4th Quarter).
National Competitive Examination (NCE)													

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Science High School  
 Operating Unit : Zamboanga Peninsula Region Campus  
 Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of municipality recipients of promotional activities				67		67			44			-23	Zamboang del Sur - 1 City; Zamboanga City - 1 City; Zamboanga Sibugay - 15 municipalities ; Zamboanga del Norte - 2 Cities and 25 municipalities NCE (RACE) Caravan still on-going
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%		90%		64/82 = 78% So, 78%/90%=86.7% accomplishment					64 Grade 7 scholars out of 82 get a GWA of 2.5 or better in the 2nd Quarter of SY 2020-2021

Prepared By:  
  
 CONNIE GRACE B. BALANGIT  
 BUDGET OFFICER  
 2021-10-08 16:26:06

In coordination with:  
  
 JANE ROSARIE B. SIONG  
 ACCOUNTANT  
 2021-10-08 16:26:06

Approved By:  
  
 LOUIE O. JAMORA  
 AGENCY HEAD  
 2021-10-12 08:46:02