

# ANNEX A

## DOST- Philippine Science High School- Zamboanga Peninsula Region Campus Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
	Supply and Delivery of Furniture for FAD	FAD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	121,200.00	121,200.00	
	Supply and Delivery of Furniture for SSD	SSD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	85,000.00	85,000.00	
	Purchase of Materials for the Installation of Sanitary Sink of PSHS-ZRC	OCD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	77,850.00	77,850.00	
	Supply and Delivery of Vacuum Cleaner	SSD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	58,000.00	58,000.00	
	Supply and Delivery of Communication Equipment	OCD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	90,000.00	90,000.00	
	Supply and Delivery of Furniture and Office Equipment	SSD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	83,500.00	83,500.00	
	Supply and Delivery of Library Catalog Tools	SSD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	53,000.00	53,000.00	
	Supply and Delivery of ICT Supplies and Materials	CID	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	150,360.00	150,360.00	
	Supply and Delivery of Office Supplies	FAD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	120,429.00	120,429.00	
	Supply and Delivery of Communication Device	OCD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	54,700.00	54,700.00	
	Supply and Delivery of ICT Supplies for PSHS-ZRC	FAD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	50,455.00	50,455.00	
	Supply and Delivery of Furniture for FAD	FAD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	107,750.00	107,750.00	
	Supply, Delivery and Installation of Furniture for PSHS-ZRC	CID	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	768,600.00	768,600.00	
	Provision of Venue, Food and Accommodation	OCD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	240,500.00	240,500.00	
	Supply and Delivery of Materials	FAD	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	94,050.00	94,050.00	
	Provision of Media Services for the NCE Campaign 2020 (For Zamboanga City Area)	SSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	120,000.00	120,000.00	
	Supply and Delivery of Office Supplies and Materials	FAD	Shopping	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	55,288.00	55,288.00	
	Supply, Delivery, and Installation of Furniture	CID	NP-53.9 - Small Value Procurement	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	upon completion of delivery	GAA	263,270.00	263,270.00	



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PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance		
SSD/IC/D/IC/D/FAD	NO	Competitive Bidding	June 3, 2020	09/04/2020							August 5, 2020	August 18, 2020	September 2, 2020	August 25, 2020	Ongoing	Ongoing	GoP	10,000,000.00		10,000,000.00	9,382,021.54	9,382,021.54			COA Region IX, Phil. Constructors Association, Inc., IBON Foundation, National Constructors Association of the Phil., Inc.	June 9, 2020	June 9, 2020	June 9, 2020	June 9, 2020	June 9, 2020		
SSD/IC/D/IC/D/FAD	NO	Competitive Bidding	Not Applicable	05/04/2020							June 8, 2020	June 28, 2020	July 10, 2020	July 15, 2020	Ongoing	Ongoing	GoP	2,000,000.00		2,000,000.00	1,879,482.03	1,879,482.03			COA Region IX, Phil. Constructors Association, Inc., IBON Foundation, National Constructors Association of the Phil., Inc.	May 7, 2020	May 7, 2020	May 7, 2020	May 7, 2020	May 7, 2020		
CID	NO	NP-53.9 - Small Value Procurement	August 12, 2020	8/14/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	October 22, 2020	November 4, 2020	November 11, 2020	November 17, 2020	Ongoing	Ongoing	GoP	4,000,000.00	4,000,000.00		3,897,196.50	3,997,196.50			COA Region IX, Institute of Electronics Engineers of the Phil., IBON International, Phil. Computer Society, and Dipolog Chamber of Commerce and Industry, Inc.	August 18, 2020	August 18, 2020	August 18, 2020	August 18, 2020	August 18, 2020		
CID	NO	Competitive Bidding	September 24, 2020	10/12/2020							December 29, 2020	December 29, 2020	December 29, 2020	January 8, 2020	Ongoing	Ongoing	GoP	6,000,000.00		0,000,000.00	4,825,161.00	4,825,161.00			COA Region IX, IBON International, Phil Assoc of Chemistry Teachers, Association of Systematic Biologists of the Phil.	October 14, 2020	October 14, 2020	October 14, 2020	October 14, 2020	October 14, 2020		
CID	NO	Competitive Bidding	September 24, 2020	10/12/2020							December 10, 2020	December 23, 2020	December 29, 2020	Ongoing	Ongoing	Ongoing	GoP	2,100,000.00		2,100,000.00	2,021,052.75	2,021,052.75			COA Region IX, IBON International, Phil Assoc of Chemistry Teachers, Association of Systematic Biologists of the Phil.	October 14, 2020	October 14, 2020	October 14, 2020	October 14, 2020	October 14, 2020		
SSD	NO	Shopping	Not Applicable	11/23/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 29, 2020	December 29, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	189,495.00	189,495.00		129,571.00	129,571.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
CID	NO	Scholarly, Artistic Work, Exclusive Technology and	Not Applicable	11/25/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 14, 2020	December 16, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	184,250.00	184,250.00		154,000.00	154,000.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
OCD	NO	NP-53.9 - Small Value Procurement	Not Applicable	25/11/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 7, 2020	December 7, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	74,800.00	74,800.00		73,585.00	73,585.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/24/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 29, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	150,000.00	150,000.00		148,625.00	148,625.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
OCD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/24/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 29, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	111,800.00	111,600.00		109,300.00	109,300.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/15/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 21, 2020	December 21, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	532,985.40	532,985.40		530,611.25	530,611.25			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
CID	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/22/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 28, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	175,000.00	175,000.00		172,200.00	172,200.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
		NP-53.9 - Small Value Procurement	Not Applicable	12/23/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 29, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	78,575.00	78,575.00		77,565.00	77,565.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/16/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 21, 2020	Ongoing	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	200,000.00	200,000.00		184,120.00	184,120.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/23/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 28, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	800,000.00	800,000.00		771,250.00	771,250.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
SSD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/07/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 16, 2020	December 16, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	104,761.00	104,761.00		104,416.00	104,416.00			Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/24/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 28, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	80,645.00	80,645.00		79,565.50	79,565.50			Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable		
FAD	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/24/2020	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	December 28, 2020	December 29, 2020	Not Applicable	Not Applicable	Ongoing	Ongoing	GoP	388,350.00	388,350.00		154,340.00	154,340.00			Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		
<b>Total Allocated Budget of On-going Procurement Activities</b>																		<b>44,340,461.40</b>														

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