

**Department of Science and Technology- Philippine Science High School-Zamboanga Peninsula Region Campus Annual Procurement Plan for FY 2021**

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404000	Construction of Academic Building III	CID	NO	Competitive Bidding	05/01/2021	01/25/2021	01/28/2021	01/29/2021	GoP	45,000,000.00	-	45,000,000.00	Procurement of Academic Building III (Design and Build)
5060404006	Construction of Dormitory Building III, Phase 2	SSD	NO	Competitive Bidding	03/02/2021	02/23/2021	02/26/2021	02/27/2021	GoP	20,000,000.00	-	20,000,000.00	Construction of Dormitory Building III (Phase II)
5060404002	Completion of Academic Building I	CID	NO	Competitive Bidding	05/01/2021	01/25/2021	01/28/2021	01/29/2021	GoP	3,000,000.00	-	3,000,000.00	Construction of Academic Building III
5060404006	Completion of Dormitory Building II	SSD	NO	Competitive Bidding	03/02/2021	02/23/2021	02/26/2021	02/27/2021	GoP	5,000,000.00	-	5,000,000.00	Construction of Dormitory III
5060404099	Construction of Track and Field	FAD/CID/OC D/SSD	NO	Competitive Bidding	03/05/2021	12/05/2021	05/24/2021	05/25/2021	GoP	40,000,000.00	-	40,000,000.00	Construction of Track Oval
50604050	Printing Equipment	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	06/01/2021	06/08/2021	03/31/2021	04/04/2021	GoP	60,000.00	-	60,000.00	Supply and Delivery of Printing Equipment
5060405003	Information Communication Tech. Equipment	CID/FAD	NO	Competitive Bidding	05/06/2021	05/26/2021	05/29/2021	06/03/2021	GoP	2,800,000.00	-	2,800,000.00	Supply, Delivery and Installation of Communication Tech. Equipment
5060404099	Computer Software	OCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2021	05/15/2021	GoP	1,442,000.00	-	1,442,000.00	For the computer server of the campus
5060405003	Implementation of K-12 Program (MITHI-ICT Infrastructure)	CID	NO	Competitive Bidding	04/13/2021	03/05/2021	05/10/2021	05/10/2021	GoP	1,610,000.00	-	1,610,000.00	Fiber backbone cabling
5020101000	Travelling Expenses - Local	FAD/CID/OC D/SSD	NO		N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00	-	For payment of travel expenses of employees
5020102000	Travelling Expenses - Foreign	CID/OCD	NO		N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Official travel of scholars and faculty outside the country
5020201000	Training Expenses	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Various trainings by respective units
5020200000	Scholarship/Grants Expenses	CID	NO	NP-53.9 - Small Value Procurement	04/01/2021	11/01/2021	12/01/2021	12/01/2021	GoP	18,656,000.00	18,656,000.00	-	Payment of supplies, materials, scholarship of scholars, etc.
5020301000	Office Supplies Expenses	FAD/CID/OC D/SSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	Supplies to be procured to the PS-DBM (if available)
5020302000	Accountable Forms	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Checks and other accountable forms
5020307000	Drugs and Medicines	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Purchase of Meds for employees, scholars, etc
5020308000	Medical, Dental and Lab. Supplies	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Supplies for the employes, scholars, etc.
5020311001	Textbooks & Instructional Materials	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	Library collection of the librarian
5020309000	Fuel, Oil, and Lubricants Expense	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00	-	For the campus vehicle
5020321003	ICT Office Supplies	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	ICT Supplies for various offices
5020399000	Other Supplies and Materials Expenses	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	554,000.00	554,000.00	-	Supplies for all employees
5020401000	Water Expenses	FAD	NO		N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	-	Payment of Utilities
5020402000	Electrical Expenses	FAD	NO		N/A	N/A	N/A	N/A	GoP	2,040,000.00	2,040,000.00	-	Payment of Utilities
50205501000	Postage and Courier Services	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Courier Services

5020502001	Mobile	FAD/CID/OCD/SSD	NO		N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	Communication allowance
5020502002	Landline	FAD/CID/OCD/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	Landline subscription
5020503000	Internet Subscription Expense	FAD/CID/OCD/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	390,000.00	390,000.00	-	Subscription of internet connection for the campus
5021101000	Cable, satellite, telegraph and radio Expenses	FAD/CID/OCD/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	For communication-related expenses
5021003000	Extraordinary Expense	OCD	NO		N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	-	To be utilized by the CD
5021003000	Miscellaneous Expense	OCD	NO		N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	To be utilized by the CD
5021101000	Legal Services	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	For legal services/notarization purposes
5021102000	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	For audit and audit-related transactions
5021103001	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	To be utilized for consulting services
5021103000	ICT Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	To be utilized for ICT consultancy services
5021199000	Other Professional Services	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	-	For payment of professional expertise
5021202000	Janitorial Services	FAD	NO		N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	-	For janitorial-related expenses
5021203000	Security Services	FAD	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,200,000.00	2,200,000.00	-	Payment of security services of guards
5021299001	Other General ICT Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	For ICT services of providers
5021299000	Other General Services	FAD	NO		N/A	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00	-	Payment for various services
5021304002	Repair and Maintenance- School Buildings	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Sanitation and beautification of school buildings
5021304006	Repair and Maintenance- Hostels and Dormitories	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	For the repair of minor damage of the dormitories
5021305099	Repair and Maintenance- Other Machinery and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	To be utilized for the repair of machine and/or equipment that will be considered as unserviceable
5021305002	Repair and Maintenance- Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	To obtain maximum performance of office equipment
5021307000	Repair and Maintenance- Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	To repair damaged furnitures
5021305003	Repair and Maintenance- ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	For the repair of partial damage of ICT Equipment

5021305014	Repair and Maintenance-Technical and Scientific	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	For the calibration of TSE equipment
5021306001	Repair and Maintenance-Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	For the repair of the campus' vehicle
5021503000	Insurance Expense	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	For building and motor vehicle insurance
5021502000	Fidelity Bond Premium	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	Payment of bonds of accountable officers
5021501001	Taxes, Duties and Licenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Payment of taxes
5029901000	Advertising Expense	FAD/CID/OC D/SSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	For the publication of various activities and programs of the campus
5029907000	Subscription Expense	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	For subscription purposes
5029902000	Printing and Publication	FAD/CID/OC D/SSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Printing or reproduction of materials or advertisement
5029903000	Representation Expense	OC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	To be utilized for special purposes
5029904000	Transportation and Delivery Expense	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	To transport passengers, materials or equipment
5029905003	Rent-Motor Vehicle	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	Payment for transportation services
5029905001	Rent-Building and Structures	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Payment of rents
50299050	Rent-Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	To be used for the rental of equipment
5029906000	Membership Dues and Contributions	FAD/CID/OC D/SSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Payment of members and other purposes
5029907004	Library and Other Reading Materials Subscription Expense	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Subscription of reading materials and other purposes
5029999000	Other MOOE	FAD/CID/OC D/SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	For the acquisition of supplies and materials

Prepared by:

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