

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : Zamboanga Peninsula Region Campus
 Organization Code (UACS) : 19 016 0900016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	31010000000000												
OO : Increased competitiveness of Filipinos in Science and													
Outcome Indicators							0	0	0	0	0		
1. Percentage of PSHS graduates pursuing STEM courses			90th			90%	N/A	N/A	N/A	N/A	N/A		FY 2020 is the 5th year of operation for PSHS-ZRC. First batch of graduates will be in 2022
2. Percentage of winnings/awards/recognition from the					80%	80%	0	0	100%/50% = 200%	0	200%	150%	1. Thailand International Mathematical Olympiad (TIMO) - Bronze, Merit 2. Guangdong-Hongkong-Macao Great Bay Area Mathematical Olympiad-Silver, Bronze, Merit 3. Hongkong International Science Olympiad (HKISO)-Silver, Bronze Total for Q4 3/3 100%
total number of STEM-related international (ASEAN							0	0	0	0	0		
Included) competitions participated by the PSHS							0	0	0	0	0		
Scholars							0	0	0	0	0		
3. Percentile of PSHS students in Math in the US-based				80th percentile		80th percentile	N/A	N/A	N/A	N/A	N/A		FY 2020 is the 5th year of operation of PSHS-ZRC. First batch of graduates will be in 2022
Scholastic Aptitude Test (SAT)							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of scholars supported				9384 (SY 2020-2021)		9384 (SY 2020-2021)	0	0	374	0	374	-13	Target is 387 scholars actual for SY 2020-2021 is 374 scholars
2. Cohort survival rate: Percentage of scholars who				90%		90%	0	0	42/46 scholars = 91%	0	0	1%	42 out of the 46 pioneer batch of scholars proceeded to SY 2020-2021 (1 withdrawal of scholarship, 3 terminated = 4 and 1 intercampus transfer)
advance to the succeeding grade level until they							0	0	0	0	0		
complete the 6-year scholarship period							0	0	0	0	0		
3. Percentage of winnings, awards and recognition			90th			90%	100%/50% = 200%	0	0	0	200%	150%	Participated and won in NSPC 2020 (1/1) - Q1
from total number of national and international							0	0	0	0	0		
competitions participated							0	0	0	0	0		
4. Rank of the campuses based on the overall UPCAT			Top 20			Top 20	N/A	N/A	N/A	N/A	N/A		FY 2020 is the 5th year of operation of PSHS-ZRC. First batch of graduates will be in 2022
scores of the PSHS student-takers							0	0	0	0	0		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	31020000000000												
OO : Increased competitiveness of Filipinos in Science and													
Outcome Indicator							0	0	0	0	0		
1. Percentage of municipalities with applicants to the					50%	50%	0	0	0	28/72 = 38%	38%	-14%	A total of 28 Cities and Municipalities have applicants to the NCE. (72 total cities and municipalities in Zamboanga Peninsula: 67 Municipalities and 5 Cities) Target is 50% of 72 or 36. Target was not met due to COVID-19 travel restriction.
National Competitive Examination (NCE)							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of municipally recipients of promotional					137	137	0	0	0	32	32	-35	Total of 32 cities and municipalities are recipients of promotional activities; (8 in Zamboanga Del Sur (7 Municipality and 1 City); 8 in Zamboanga Sibugay; 16 in Zamboanga Del Norte (14 Municipalities and 2 Cities)). Target is 67 cities and municipalities but was not met due to COVID-19 travel restriction.
activities							0	0	0	0	0		
2. Percentage of freshmen who were able to get a			90%			90%	98%	0	0	0	98%	8%	The second quarter of SY 2020-2021 is in January 2021. The reported figures is for SY 2019-2020 (2nd quarter) 80/82 scholars
General Weighted Average (GWA) of 2.5 or better							0	0	0	0	0		
in the second quarter of the school year							0	0	0	0	0		

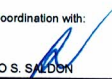
Prepared By:


CONNIE GRACE B. BALANGIT

BUDGET OFFICER

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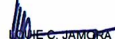
In coordination with:


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FAD CHIEF

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WILLIE C. JAMORA

CAMPUS DIRECTOR

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