

Department of Science and Technology - Philippine Science High School-Zamboanga Peninsula Region Campus Annual Procurement Plan for FY 2021

Code (PAP)	Procurement/Project	PIOI/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of BIR/ET	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds			MOOE	CO	
310100200023000	Construction of Academic Building III	CID	NO	Competitive Bidding	01/05/2021	1/25/2021	1/28/2021	1/29/2021	Gap	45,000,000.00	-	45,000,000.00	Procurement of Academic Building III	
5060404006	Construction of Dormitory Building III, Phase 2	SSD	NO	Competitive Bidding	02/03/2021	2/23/2021	2/26/2021	2/27/2021	Gap	20,000,000.00	-	20,000,000.00	Procurement of Dormitory Building III (Phase II)	
310100200023000	Completion of Academic Building III	CID	NO	Competitive Bidding	01/05/2021	1/25/2021	1/28/2021	1/29/2021	Gap	3,000,000.00	-	3,000,000.00	Procurement of Academic Building III	
5060404006	Completion of Dormitory Building III	SSD	NO	Competitive Bidding	02/03/2021	2/23/2021	2/26/2021	2/27/2021	Gap	5,000,000.00	-	5,000,000.00	Procurement for the Completion of Dormitory III	
5060404099	Implementation of K-12 Program (MTH-Infrastructure Hardware)	OCDD	NO	Competitive Bidding	1/19/2021	02/08/2021	02/11/2021	02/12/2021	Gap	2,190,000.00	-	2,190,000.00	Procurement for the Structured Calling	
1060502000	Office Equipment	FAD/CID/IOC	NO	Competitive Bidding	03/11/2021	3/19/2021	3/31/2021	04/04/2021	Gap	2,390,000.00	-	2,390,000.00	Supply, Delivery and Installation of Office Equipment	
1060503000	ICT Equipment	CID/FAD	NO	Competitive Bidding	05/06/2021	5/26/2021	5/29/2021	5/30/2021	Gap	6,740,000.00	-	6,740,000.00	Supply and Delivery of ICT Equipment	
1060512000	Printing Equipment	FAD/CID/IOC	NO	Value Procurement	05/10/2021	05/17/2021	05/18/2021	05/08/2021	Gap	420,000.00	-	420,000.00	Supply and Delivery of Printing Equipment	
1060514000	Technical and Scientific Equipment	CID	NO	Competitive Bidding	03/02/2021	3/22/2021	3/25/2021	3/26/2021	Gap	5,733,000.00	-	5,733,000.00	Procurement of Technical and Scientific Equipment	
1060503000	ICT Software	CID	NO	Competitive Bidding	03/02/2021	3/22/2021	3/25/2021	3/26/2021	Gap	1,559,000.00	-	1,559,000.00	Procurement of ICT Software	
1060509000	Other Machinery and Equipment	FAD/CID/IOC	NO	NP-53.9 - Small Value Procurement	3/15/2021	3/22/2021	3/23/2021	3/24/2021	Gap	335,000.00	-	335,000.00	Supply, Delivery and Installation of Machine and Equipment	
1060601000	Motor Vehicle	CID	NO	Competitive Bidding	01/07/2021	1/27/2021	1/30/2021	1/31/2021	Gap	5,500,000.00	-	5,500,000.00	Procurement of Motor Vehicle	
1060701000	Furniture and Fixture	FAD/CID/IOC	NO	NP-53.9 - Small Value Procurement	4/15/2021	4/22/2021	4/23/2021	4/23/2021	Gap	800,000.00	-	800,000.00	Procurement of Furniture and Fixture	
5020100000	TRAVELLING EXPENSES	D/SSD	NO	Agency	N/A	N/A	N/A	N/A	Gap	1,550,000.00	-	1,550,000.00	Payment of Travel Expenses	
5020200000	TRAINING & SCHOLARSHIP EXPENSES	CID	NO	NP-53.9 - Small Value Procurement	01/04/2021	01/11/2021	01/12/2021	01/12/2021	Gap	6,073,000.00	-	6,073,000.00	Payment of Training Related and Scholarship Expenses	
5020300000	SUPPLIES AND MATERIALS EXPENSES	FAD/CID/IOC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Gap	1,614,000.00	-	1,614,000.00	Supply and Delivery of Supplies and Materials	
5020400000	UTILITY EXPENSES	FAD/CID/IOC	NO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	3,540,000.00	-	3,540,000.00	Payment of Utilities	
5020500000	COMMUNICATION EXPENSES	FAD/CID/IOC	NO	Competitive Bidding	01/04/2021	01/12/2021	01/12/2021	01/12/2021	Gap	630,000.00	-	630,000.00	Payment/Reimbursement of Communication Expenses	
5021000000	CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES	OCDD	NO	Competitive Bidding	01/04/2021	01/11/2021	01/12/2021	01/12/2021	Gap	116,000.00	-	116,000.00	Payment of Extra Ordinary Expenses	
5021100000	PROFESSIONAL EXPENSES	FAD/CID/IOC	NO	Competitive Bidding	03/03/2021	03/23/2021	03/26/2021	3/28/2021	Gap	1,635,000.00	-	1,635,000.00	Payment of Professional Fees	
5021200000	GENERAL SERVICES	FAD/CID/IOC	NO	NP-53.9 - Small Value Procurement	01/04/2021	01/11/2021	01/12/2021	01/12/2021	Gap	5,110,000.00	-	5,110,000.00	Payment for General Services	
5021300000	REPAIRS AND MAINTENANCE TAXES, INS. PREM. & OTHERS	FAD/CID/IOC	NO	NP-53.9 - Small Value Procurement	01/04/2021	01/24/2021	01/12/2021	01/12/2021	Gap	335,000.00	-	335,000.00	Maintenance Payment for Taxes, Insurance and Others	
5029900000	OTHER MAIN. & OPERATING EXPENSES	FAD/CID/IOC	NO	Agency	N/A	N/A	N/A	N/A	Gap	405,000.00	-	405,000.00	Payment of other maintenance and other operating expenses	

Prepared by:

Recommended for Approval:

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