

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of June 30, 2019

Department: Department of Science and Technology  
Agency: PHILIPPINE SCIENCE HIGH SCHOOL - ZAMBOANGA PENINSULA REGION CAMPUS  
Region/Province/City: Region IX  
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
/	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances																											
		Authorized Appropriation	Adjustments (Transfer To) From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20)=(23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21= (5-6)	22=(10-15)	23	24																					
<b>II. PRIOR YEAR BUDGET/APPROPRIATIONS</b>																																												
<b>A. AGENCY SPECIFIC BUDGET</b>																																												
<b>General Administration and Support</b>																																												
Personnel Services	50100000 00																																											
Maintenance & Other Operating Expenses	50200000 00																																											
Capital Outlays	50600000 00																																											
<b>OPERATIONS</b>																																												
<b>MFO 1: Provision of Specialized Secondary Science Education</b>																																												
<b>A.I.a Conduct of National Competitive Examination</b>																																												
Personnel Services	50100000 00																																											
Maintenance & Other Operating Expenses	50200000 00																																											
Capital Outlays	50600000 00																																											
<b>A.I.i.b Operation of School Campuses</b>																																												
Personnel Services	50100000 00																																											
Maintenance & Other Operating Expenses	50200000 00																																											
Capital Outlays	50600000 00																																											
<b>A.I.i.c. Policy Formulation, Program Planning and Standards Development</b>																																												
Personnel Services	50100000 00																																											
Maintenance & Other Operating Expenses	50200000 00																																											
Capital Outlays	50600000 00																																											
<b>B. Locally-Funded Projects</b>																																												
Capital Outlays	50600000 00																																											
<b>B. SPECIAL PURPOSE FUNDS</b>																																												
<b>Miscellaneous Personnel Benefits Fund</b>																																												
Personnel Services																																												
<b>Pension and Gratuity Fund / Retirement Benefits Fund</b>																																												
Personnel Services																																												
<b>Priority Development Assistance Fund</b>																																												
Maintenance & Other Operating Expenses																																												
<b>Others (please specify)</b>																																												
<b>C. AUTOMATIC APPROPRIATIONS</b>																																												
<b>Retirement and Life Insurance Premium</b>																																												
Personnel Services																																												
<b>Customs Duties and Taxes</b>																																												
<b>Maintenance &amp; Other Operating Expenses</b>																																												
<b>Others (please specify)</b>																																												
<b>TOTAL PRIOR YEAR BUDGET /APPROPRIATIONS</b>																																												
<b>GRAND TOTAL</b>																																												

Prepared by:  
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Budget Officer II  
July 4, 2019

Certified Correct:  
JANE ROSARE B. SONG  
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July 4, 2019

Recommending Approval:  
MILO S. SALDON  
FAD Chief  
July 4, 2019

Approved By:  
LOUIS C. JAMORA, PAE, MSC  
Director III  
July 4, 2019