

## FY 2020 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Science High School  
 Operating Unit: Zamboanga Peninsula Region Campus  
 Organization Code (UACS): 190160900016

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct. 1-Dec. 30	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
I. Operations											
OO : Increased competitiveness of Filipinos in Science and Engineering											
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000 000000										
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A	N/A	FY 2020 is the 5th year of operation for PSHS ZRC. First batch of graduates will be in 2022
2. Percentage of winnings/awards/recognition from the		200%		200%	50%			50%			PSHS ZRC will win atleast 50% from the total competitions joined in FY 2020.

total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars												
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		N/A	N/A	N/A	80th percentile	N/A	N/A	N/A	N/A	N/A		FY 2020 is the 5th year of operation for PSHS-ZRC. First batch of graduates will be in 2022
Output Indicators												
1. Number of scholars supported		289		289	387			387				Additional 90 scholars for the incoming Grade 7 and a total of 8 lateral scholars for Grade 8 (SY 2020-2021).
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		99%		99%	90%			90%				41 out of 46 pioneer batch of scholars for SY 2020-2021.
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		134%		134%	50%			50%				PSHS ZRC plans to win atleast half of all the competitions joined.
4. Rank of the campuses based on the overall UPCAT		N/A	N/A	N/A	Top 20	N/A	N/A	N/A	N/A	N/A		FY 2020 is the 5th year of operation for PSHS ZRC. First batch of graduates will be in 2022

scores of the PSHS student-takers											
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000 000000										
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		120%		120%	50%			50%			Target is 36 cities and municipalities or 50% of 72 total number of cities and municipalities in Zamboanga Peninsula
Output Indicators											
1. Number of municipality recipients of promotional activities		67		67	67			67			67 out of 72 ciites and municipalities in Zamboanga Peninsula.
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		111%	90%		90%			90%			74 out of 82 G7 scholars for SY 2019-2020 got 2.5 or better in the second quarter of the school year.

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Planning Services Head/Planning Officer/Budget Officer

Date: Nov. 11, 2019

Financial Services Head

Date: Nov. 11, 2019

Agency Head/Department Secretary

Date: Nov. 11, 2019