

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Science High School  
 Operating Unit: Zamboanga Peninsula Region Campus  
 Organization Code (UACS): 190160900016  
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)				Variance	Remarks		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased competitiveness of Filipinos in Science and Engineering											
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM)											
SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses											
		N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A	N/A	CY 2019 is the 4th year of operation for PSHS ZRC. First batch of graduates will be in 2022.
2. Percentage of winnings/awards/recognition from the											
		50%	0	50%	80%			50%			PSHS ZRC will join 2 International Competition for CY 2019
total number of STEM-related international (ASEAN included) competitions participated by the PSHS											
Scholars											
3. Percentile of PSHS students in Math in the US-based											
		N/A	N/A	N/A	80th percentile	N/A	N/A	N/A	N/A	N/A	CY 2019 is the 4th year of operation for PSHS ZRC. First batch of graduates will be in 2022.
Scholastic Aptitude Test (SAT)											
Output Indicators											
1. Number of scholars supported											
		206	0	206	8,808			296			Additional 90 scholars for the incoming Grade 7 for SY 2019-2020
2. Cohort survival rate: Percentage of scholars who											
		98%	0	98%	90%			90%			45 out of 46 scholars (98%) are promoted to G9 for SY 2018-2019
advance to the succeeding grade level until they											
complete the 6-year scholarship period											
3. Percentage of winnings, awards and recognition											
		50%	0	50%	90%			50%			PSHS ZRC plans to join 2 national competition for CY 2019
from total number of national and international											

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1 competitions participated	2	3	4	6=7+8+9+10	7	8	9	10	11=6-5	12
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	First batch of graduates for PSHS ZRC will be in 2022.
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM										
Outcome Indicator										
1. Percentage of municipalities with applicants to the		62.5%	0	62.5%			65%			A target of 47 out of the 72 cities and municipalities in Zamboanga Peninsula Region
National Competitive Examination (NCE)										
Output Indicators										
1. Number of municipality recipients of promotional activities		66	0	66			67			Zamboanga Peninsula Region (Region IX) only has 67 municipalities and 5 cities with a total number of 72
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		0	90%	85%			90%			2nd Quarter of the school year falls in December.

Prepared By:

*Connie Grace*  
Connie Grace  
Planning Services Head / Planning Officer  
9/Nov/2018

In coordination with

*Saldon Milio*  
Saldon Milio  
Financial Services Head / Budget Officer  
Date: 20/Nov/2018

Approved By:

*Janiorh Lotie*  
Janiorh Lotie  
Agency Head / Department Secretary  
Date: 20/Nov/2018

This report was generated using the Unified Reporting System on 20/11/2018 22:05

BED Level: 01 - Agency Submission (NEP)