



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - Zamboanga Peninsula Region Campus
Brgy. Olingan, Dipolog City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ User | End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|------------|---------------------------------------|------------------|-----------|---------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5060404001 | Admin bldg | FAD | | Public Bidding | Feb. 13, 2018 | Mar. 5, 2018 | Mar. 8, 2018 | Mar. 9, 2018 | GAA 2018 | 30,000,000.00 | | 30,000,000.00 | Design and Build Services of Admin Bldg for PSHS-ZRC |
| 5060404006 | Dorm 2 | FAD | | Public Bidding | Feb. 20, 2018 | Mar. 12, 2018 | Mar. 15, 2018 | Mar. 16, 2018 | GAA 2018 | 40,000,000.00 | | 40,000,000.00 | Design and Build Services of Dormitory III for PSHS-ZRC |
| 5060404002 | Acad bldg 2 | FAD | | Public Bidding | Feb. 27, 2018 | Mar. 19, 2018 | Mar. 22, 2018 | Mar. 23, 2018 | GAA 2018 | 40,000,000.00 | | 40,000,000.00 | Design and Build Services of Academic Bldg II for PSHS-ZRC |
| 5060404002 | Site Development Phase III | FAD | | Public Bidding | Mar. 29, 2018 | Apr. 18, 2018 | Apr. 21, 2018 | April 23, 2018 | GAA 2018 | 10,000,000.00 | | 10,000,000.00 | Design and Build Services of Site Dev. Phase III for PSHS-ZRC |
| 5060403005 | Power house | FAD | | Public Bidding | Apr. 12, 2018 | May 2, 2018 | May 8, 2018 | May 9, 2018 | GAA 2018 | 5,000,000.00 | | 5,000,000.00 | Design and Build of Power House for PSHS-ZRC |
| 5021203000 | Security Services | FAD | | Public Bidding | Feb. 5, 2018 | Feb. 26, 2018 | Mar. 1, 2018 | Mar. 2, 2018 | GAA 2018 | 693,290.00 | 693,290.00 | | Procurement of Security Services for PSHS-ZRC |
| 5020202000 | Books | CISD/SST/SMT | | Direct Contracting | | | April 01, 2018 | April 01, 2018 | GAA 2018 | 720,000.00 | 720,000.00 | | Purchase of various textbooks |
| 5020101000 | Travels-local | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 900,000.00 | 900,000.00 | | For travel expenses of PSHS-ZRC employees |
| 5020102000 | Travels-foreign | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 100,000.00 | 100,000.00 | | For travel expenses of PSHS-ZRC employees |
| 5020201000 | Training expenses | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 600,000.00 | 600,000.00 | | For training expenses of PSHS-ZRC employees |
| 5020202000 | Scholarship/Grants | SCHOLARS | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 9,347,000.00 | 9,347,000.00 | | Scholarship funded by the government for PSHS-ZRC Scholars |
| 5020401000 | Water | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 400,000.00 | 400,000.00 | | For scholars and employees |
| 5020402000 | Electricity | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 1,250,000.00 | 1,250,000.00 | | For scholars and employees |
| 5020501000 | Postage and courier | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 88,000.00 | 88,000.00 | | To deliver documents/mails from PSHS-ZRC to another office |
| 5020502001 | Mobile | UNIT HEADS | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 66,000.00 | 66,000.00 | | For unit heads of the campus |
| 5020502002 | Landline | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 132,000.00 | 132,000.00 | | For official calls to external stakeholder, suppliers, etc. |
| 5020503000 | Internet subscription | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 254,000.00 | 254,000.00 | | |
| 5021101000 | Cable, satellite, telegraph and radio | CISD/SST/SMT/FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 10,000.00 | 10,000.00 | | |
| 5021102000 | Legal Services | FAD CHIEF, CD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 5,000.00 | 5,000.00 | | |
| 5021103000 | Auditing Services | FAD CHIEF, CD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 10,000.00 | 10,000.00 | | |
| 5021103001 | Consultancy Services | FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 25,000.00 | 25,000.00 | | |

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| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021199000 | ICT Consultancy Services | FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 20,000.00 | 20,000.00 | | |
| 5021199000 | Other Professional Services | FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 1,185,000.00 | 1,185,000.00 | | |
| 5021503000 | Insurance Expenses (for the motor vehicle) | Supply Officer | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 66,000.00 | 66,000.00 | | |
| 5021502000 | Fidelity Bond Premium (4 staff, 5 faculty) | COUNTABLE OFFIC | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 77,000.00 | 77,000.00 | | |
| 5029901000 | Advertising Services | BAC Secretariat | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 100,000.00 | 100,000.00 | | |
| 5029907000 | Subscription | FAD | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 50,000.00 | 50,000.00 | | |
| 5029906000 | Subscription | SCHOLARS | | Direct Contracting | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 170,000.00 | 170,000.00 | | |
| 5029905001 | Rent - Buildings and Structures | FAD | | Agency to Agency | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 1,320,000.00 | 1,320,000.00 | | |
| 5020302000 | Accountable Forms | Cashier | | Agency to Agency | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 25,000.00 | 25,000.00 | | |
| 5021501001 | Taxes, Duffles and Licenses | FAD | | Agency to Agency | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 22,000.00 | 22,000.00 | | |
| 10607010 00 | Furniture and Fixtures | CISD/SST/SMT/FAD | | Small Value Procurement | 02/01/18 | | February 01, 2018 | February 01, 2018 | GAA 2018 | 2,000,000.00 | | 2,000,000.00 | Purchase of various furniture and fixtures |
| 10605020 00 | Office Equipment | CISD/SST/SMT/FAD | | Small Value Procurement | 03/01/18 | | March 01, 2018 | March 01, 2018 | GAA 2018 | 1,500,000.00 | | 1,500,000.00 | Purchase of various office equipment |
| 10605140 00 | Technical and Scientific Equipment | SMT | | Small Value Procurement | 04/01/18 | | April 01, 2018 | April 01, 2018 | GAA 2018 | 1,000,000.00 | | 1,000,000.00 | For classroom instruction |
| 5020202000 | Instructional Supplies | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 480,000.00 | 480,000.00 | | For classroom instruction |
| 5020202000 | School, Organization Awards and Others | SCHOLARS | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 1,200,000.00 | 1,200,000.00 | | For personality enhancement, and purchase of goods for the scholars |
| 5020301000 | Office Supplies | CISD/SST/FAD/CD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 660,000.00 | 660,000.00 | | Procurement of various office supplies/materials |
| 5020307000 | Drugs and Medicines | CISD/SST/SMT/FAD | | Small Value Procurement | 03/01/18 | | March 01, 2018 | March 01, 2018 | GAA 2018 | 25,000.00 | 25,000.00 | | To be issued to sick scholars |
| 5020308000 | Medical, Dental and Laboratory Supplies | CISD/SST/SMT/FAD | | Small Value Procurement | 03/01/18 | | March 01, 2018 | March 01, 2018 | GAA 2018 | 40,000.00 | 40,000.00 | | Procurement of various supplies for scholars/employees |
| 5020311001 | Textbooks, Instructional Materials/Reference | CISD | | Small Value Procurement | 05/01/18 | | May 01, 2018 | May 01, 2018 | GAA 2018 | 165,000.00 | 165,000.00 | | For classroom instruction |
| 5020309000 | Fuel, Oil and Lubricants | FAD | | Small Value Procurement | 04/01/18 | | April 01, 2018 | April 01, 2018 | GAA 2018 | 100,000.00 | 100,000.00 | | |
| 5020321003 | ICT Office Supplies | CISD/SST/FAD/CD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 50,000.00 | 50,000.00 | | For teachers and employees of the campus |
| 5020399000 | Other Supplies and Materials | CISD/SST/FAD/CD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 476,085.95 | 476,085.95 | | For teachers and employees of the campus |
| 5021003000 | Extraordinary | CAMPUS DIRECTOR | | Small Value Procurement | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 26,000.00 | 26,000.00 | | |
| 5021003000 | Additional Miscellaneous Expenses | CAMPUS DIRECTOR | | Small Value Procurement | | | January 01, 2018 | January 01, 2018 | GAA 2018 | 67,914.05 | 67,914.05 | | |
| 5021304002 | Repairs and Maintenance-School Building | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 30,000.00 | 30,000.00 | | |

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| 5021304006 | Repairs and Maintenance-Hostels and Dor | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 30,000.00 | 30,000.00 | | |
| 5021305099 | Repairs and Maintenance-Machinery | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 20,000.00 | 20,000.00 | | |
| 5021305099 | Repairs and Maintenance-Other Machinery | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 5,000.00 | 5,000.00 | | |
| 5021307000 | Repairs and Maintenance-Furniture and Fix | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 11,710.00 | 11,710.00 | | |
| 5021305099 | Repairs and Maintenance-ICT Equipment | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 10,000.00 | 10,000.00 | | |
| 5021305099 | Repairs and Maintenance-Technical and S | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 10,000.00 | 10,000.00 | | |
| 5021306001 | Repairs and Maintenance-Motor Vehicles | FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 70,000.00 | 70,000.00 | | |
| 5021299000 | General ICT Services | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 0.00 | 0.00 | | Provision of ICT services |
| 5021299000 | Other General Services | CISD/SST/SMT/FAD | | Small Value Procurement | | | | | GAA 2018 | 1,150,000.00 | 1,150,000.00 | | |
| 5021202000 | Janitorial Services | FAD CHIEF | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 200,000.00 | 200,000.00 | | |
| 5029902000 | Printing and Publication of Annual Report | CAMPUS DIRECTOR | | Small Value Procurement | 02/01/18 | | February 01, 2018 | February 01, 2018 | GAA 2018 | 150,000.00 | 150,000.00 | | |
| 5029903000 | Representation | CAMPUS DIRECTOR | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 226,902.00 | 226,902.00 | | |
| 5029904000 | Transportation and Delivery Expenses | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 150,000.00 | 150,000.00 | | |
| 5029905003 | Rent-Motor Vehicle | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 170,000.00 | 170,000.00 | | |
| 5029905004 | Rent- Equipment | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 220,000.00 | 220,000.00 | | |
| 5029999000 | Other MOOE | CISD/SST/SMT/FAD | | Small Value Procurement | 01/01/18 | | January 01, 2018 | January 01, 2018 | GAA 2018 | 50,000.00 | 50,000.00 | | Purchase of supplies and materials |
| TOTAL | | | | | | | | | | 152,928,902.00 | 23,428,902.00 | 129,500,000.00 | |

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